

Item (3c)

Parish Council Needs 3 Dec 2019

Pettaugh Parish Council - Draft Budget 2020 - 2021

Budget for this year, 2019 - 2020	£	Actual expenditure, at 3 December 2019	Probable actual expenditure, at 31 March 2020	Budget for 2020 - 2021
Costs of Clerking	1,750	378.47	1,036.35	1800
Administrative Costs	Zero	Zero	Zero	50.00
Website Hosting, (Suffolk Cloud)	100	100.00	100.00	100.00
Room Hire, 8 X 15	120	30.00	120.00	120.00
Community Action Suffolk Membership	Unknown	No charge	No charge	No charge
Community Action Suffolk, Parish C Insurance	200	00.00	189.65	189.65
SALC subscription	140	136.02	136.02	144.10
Audit Fees, internal	120	?117.60	?117.60	126.00
Dog Bin Emptying	150	???	???	168
ICO Data Protection	35	35.00	35.00	35.00
Churchyard Maintenance	350	00.00	???	350
Charitable Donations	100	00.00	100.00	100.00
Election Costs	102	?227.78	?227.08	00.00
VE Celebration Costs	00.00	00.00	00.00	500.00
From Reserves				less 1,500.00
	£3,167.00	£1024.87	£2,061.70	£2,182.75