

**APPENDIX to Minutes 19 January 2023**

<b>BUDGET HEADS</b>	<b>2022/23</b>	<b>ACTUAL TO DATE</b>	<b>ESTIMATED FINAL</b>	<b>2023/24 Revisions</b>
Clerking salary/expenses	3481.08	308.7	775	3550
Clerk Training	400	31.2	75	100
Administration/Office	150	40	50	150
Laptop/Office Equipment	1000	0	550	
Councillor Training	120	0	0	120
Parish Website Hosting	110	120	120	350 Website Hosting/Maintenance
Parish Website Updating	250	70	120	0 DELETE
Hire of meeting room	144	90	144	160
Community Action Memberhip	0	0	0	DELETE
Insurance	300	370.09	370	400
SALC subscription	145.21	143.82	144	150 Subscriptions/Fees
Audit Fees	131	130.8	131	135
Dog Waste Bin emptying	157	0	135	145
ICO Data Protection	35	35	35	35
Churchyard Maintenance	400	0	0	0
Charitable Donations	100	0		300 Financial Asst/Donations
Hire of Marquee - Jubilee	900	0	0	0 DELETE
Hire of toilets - Jubilee	540	0	0	0 DELETE
Jubilee Celebration	1000	0	0	0 DELETE
Contingency	699.22	0	0	
<b>TOTAL</b>	<b>10062.51</b>	<b>1339.61</b>	<b>2649</b>	<b>5595</b>
<b>2023/4 Budget Inclusions</b>				
Election costs				150
<b>TOTAL</b>				<b>5745</b>
<b>Earmarked reserve for future budget inclusion:</b>				
Traffic Speed Awareness	3000			