

PETTAUGH PARISH COUNCIL - BUDGET 2022-2023

Budget for this year, 2022 - 2023	£	Actual expenditure, at 1 November 2022		Budget Left to 31 Mar 2023
Costs of Clerking	3,481.08*	00.00		3,481.08*
Clerk Training	400.00	00.00		400.00
Administrative Costs	150.00	00.00		150.00
New Laptop for Parish And Hard Drive	1,000.00	00.00		1,000.00
Training for Councillors	120.00	00.00		120.00
Website Hosting, (Suffolk Cloud)	110.00	120.00		-10.00
Updating Parish Council Website	250.00	00.00		250.00
Room Hire, 8 X 15	144.00	72.00		72.00
Community Action Suffolk Membership Community Action	No Charge	No charge		No charge
Suffolk, Parish C Insurance	300.00	00.00		300.00
SALC subscription	145.21	143.82		1.39
Audit Fees, internal	131.00	130.80		00.20
Dog Bin Emptying	157.00	00.00		157.00
ICO Data Protection	35.00	35.00		00.00
Churchyard Maintenance	400.00	54.00		346.00
Charitable Donations	100.00	00.00		100.00
Hire of Marquee**	900.00	00.00		900.00
Hire of portable loos**	540.00	00.00		540.00
Queen's Platinum Jubilee Celebration	1,000.00	00.00		1,000.00
Contingency	699.22	70.00		629.22
From reserves	(7,086.25)	00.00	less	7,086.25
	£2,976.26	£ 625.62		£2,350.64