

**PETTAUGH PARISH COUNCIL**

<b>Budget Heads</b>	<b>2023/24</b>	<b>23/24 Actual Final</b>	<b>23/24 Estim. Final</b>	<b>Budget 2024/25</b>
Clerking salary/expenses	3550	1565.69	1800	3000
Clerk Training	100	0	0	100
Administration/Office	150	59.99	50	150
Councillor Training	120	0	0	120
Website Hosting/Maintenance	350	260	280	350
Hire of Meeting Room	160	108	130	160
Insurance	400	403.69	405	450
Subscriptions/fees	150	138.65	140	160
Audit Fees	135	115	115	100
Dog Waste Bin Emptying	145	139.59	140	175
ICO Data Protection	35	35	35	40
Financial Assistance/Donations	300	300	100	300
Election Expenses	150	125.6	125	0

TOTAL	5745	3251.21	3320	5105
-------	------	---------	------	------

**2024/5 Budget Inclusions**

Earmarked reserve for speed indicator device				3000
--	--	--	--	------

VAT RECOVERABLE	50.92			
-----------------	-------	--	--	--