

PETTAUGH PARISH COUNCIL**APPENDIX A**

Budget Heads	2024/25	Actual to date	Estimated Final	2025/26
Clerking salary/expenses	3000	1373.59	2000	2750
Clerk Training	100	0	0	100
Administration/Office	150	139.99	200	150
Councillor Training	120	0	70	100
Website Hosting/Maintenance	350	240	280	350
Hire of Meeting Room	160	90	126	160
Insurance	450	455.4	455	475
Subscriptions/fees	160	135.89	136	160
Audit Fees	100	85	85	100
Dog Waste Bin Emptying	175	174.48	175	200
ICO Data Protection	40	35	35	40
Financial Assistance/Donations	300	74.25	100	200
Election Expenses	0	0	0	0
Asset Works & Maintenance			775	250
TOTAL	5105	2803.6	4437	5035

2024/5 Budget Inclusions

VAT RECOVERABLE 34.9